

<b>2026 CAPITAL IMPROVEMENT PLAN</b>	<b>Planned Investment Year</b>	<b>Adopted 2025 budget</b>	<b>Approved 2026 plan</b>	<b>Comment</b>
Sea Shell Court line and service replacement	2025	45,120	45,120	2025 carryover. Replace failing main and services, relocate meters across road to west, new service to cabin north of slide.
Fircrest Ave line and service replacement	2025	14,160	14,160	2025 carryover. Install new 1" services with meter boxes relocated at the right of way. Abandon old 2" not-to-code line.
Cedarcrest Ave line and service replacement	2025	9,720	9,720	2025 carryover. Relocate water line from Fircrest to Cedarcrest and move meter.
Emergency generator				
1906 Pinecrest bldg improvement - treatment plant	2026		3,000	2026. External chlorine pump unit, \$1000 mat'l's, \$2000 labor
1903 Pinecrest bldg improvement - firehouse	2025	3,000	3,000	2025 carryover. Painting, exterior repair.
<b>TOTAL PLANNED CAPITAL IMPROVEMENT</b>		72,000	75,000	